



Capacity Building Packages

Window 2 - MDP3C2

March 2023

Capacity Building Packages

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1	Fixed Assets Registration and Valuation (FARV)
2	Operation and Maintenance (O&M)
3	Strategic Development & Investment Plans (SDIP)
4	Citizen Service Centers (CSC)
5	E-Municipality (E-Mun)
6	Financial Package (IFMIS, creditworthiness, readable budget, etc.)
7	Social Accountability
8	Resilience

Fixed Assets Registration and Valuation (FARV)

Newly formed municipalities

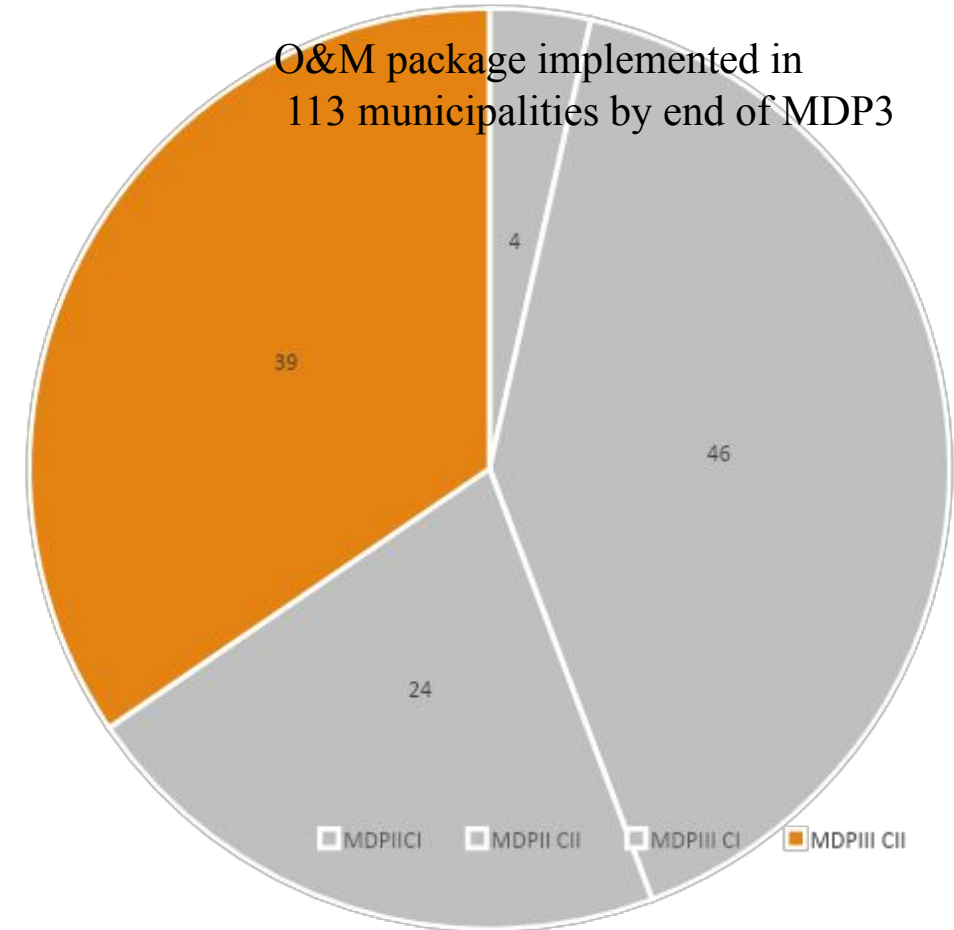
7 Municipalities (West Bank)

The registration and evaluation of fixed assets has been completed.

Operation and Maintenance (O&M)

39 Municipalities (34 West Bank, 5 Gaza)

- **IT Assessment:** Accomplished
- **Physical Inspection:** Accomplished.
- **Supply of Hardware:** Accomplished.
- **O&M Software:** Accomplished.



Strategic Development and Investment Plans (SDIPs)

159 municipalities (134 WB and 25 Gaza)

- MDLF updated the SDIP Manual in cooperation with Molg and key stakeholders.
- All municipalities are currently preparing their SDIPs.
- The first public hearing has been accomplished in all municipalities .
- Meetings with the specialized committees has been accomplished .
- Municipalities have completed the diagnostic phase and the first workshop.
- Special workshops for the vulnerable groups were finalized.
- The assignment is expected to be completed by the end of April 2023.

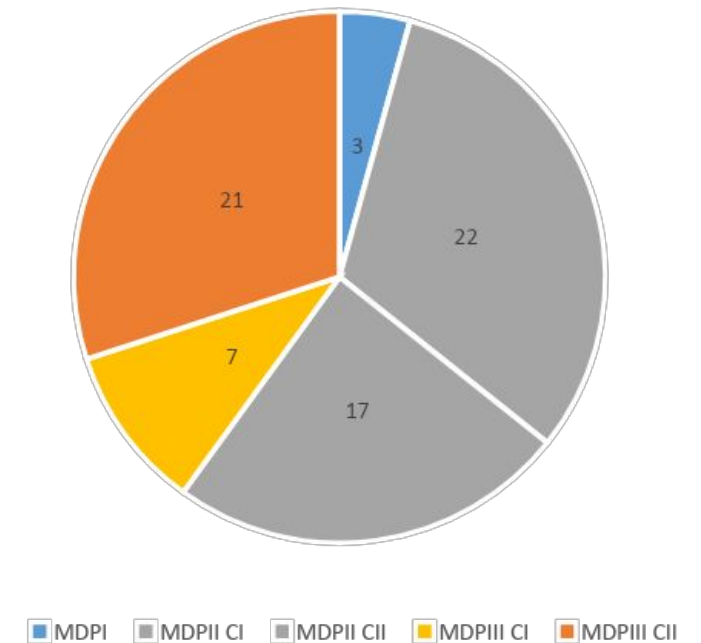
Citizen Service Center (CSC)

21 municipalities (18 WB and 3 Gaza)

The assignment has been accomplished:

1. IT Assessment
2. Business Process Re-engineering
3. CSC Design & Supervision
4. CSC Civil Works
5. Supply and Installation of Furniture
6. Supply and Installation A/C
7. Supply and Installation of Hardware
8. CSC Software Development, Testing, & Deployment.
9. Printing CSC Charter.

MDLF CSC package implementation in 70 municipality up to MDPIII



E-Municipality

12 municipalities (8 WB , 4 Gaza)

- **Readiness Assessments:** Accomplished
- **Supply Hardware:** Accomplished
- **Software Development, Testing & Deployment:** Accomplished
- **Ads & Printing Materials:** Accomplished

Financial Packages

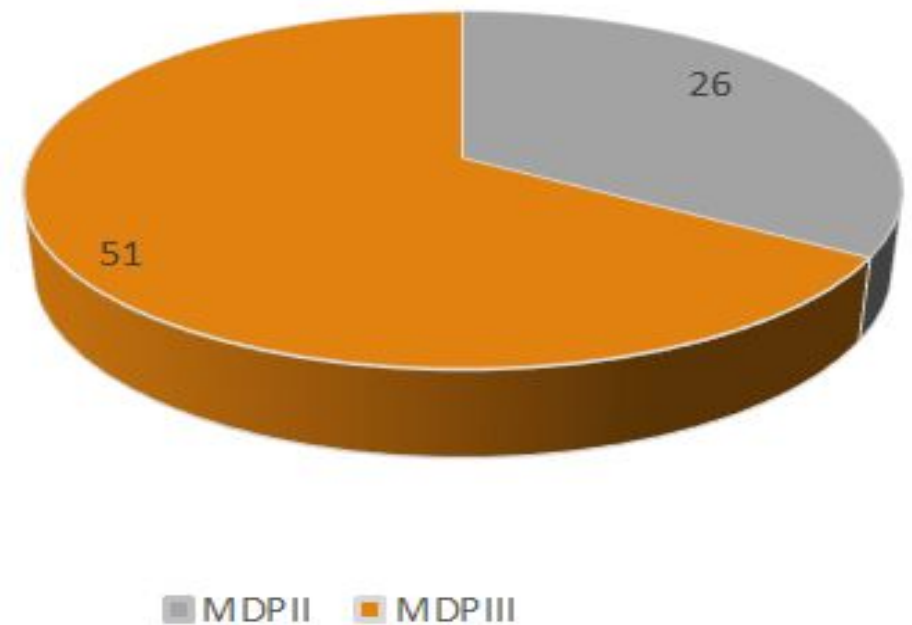
IFMIS 51 municipalities (42 WB and 9 Gaza)

1. Institutional Assessment
2. Supplying Hardware
3. Implementing Financial Software

Other Financial Package

- Re- Implement IFMIS in Gaza Municipality
- Update the new Chart of Accounts
- Readable Budget (Gaza)
- Update Financial Policies Procedures Manual
- Help Desk (MOLG)

MDLF IFMIS package implemented in 77 municipality until end of MDP3



Tailored Financial Packages

Creditworthiness is implemented through two stages:

- Training 41 Municipalities completed.
- Implementing a self-assessment tool completed for 22 municipalities (17 in West Bank & 5 in Gaza).

Based on the creditworthiness self-assessment, new interventions were recommended and implemented



Assigned Interventions	Status
• Improve LGU's - Own Source Revenue management - West Bank & Gaza	At Final stage
• Coach the Municipalities on Advance Accounting Skills - West Bank & Gaza	Completed
• Cost Accounting Framework for Municipalities	Will be implemented in MPD4

Social Accountability

- ❑ All Social Accountability activities including the social accountability initiative have been completed with all municipalities in the West Bank and Gaza Strip.
- ❑ MDLF completed and launched the Unified Manual to enhance the Relations between the Municipalities and the Citizens.
- ❑ MDLF organized four orientation workshops to introduce the Unified Manual to all municipalities in the West Bank and Gaza.
- ❑ The social accountability committees continued and have implemented many activities in their communities including public hearing sessions, and awareness sessions, and participated in the municipalities strategic planning workshops.

Resilience

20 municipalities (15 WB, 5 Gaza)

- Conducted orientation session on the integration of Resilience concept in 20 municipalities in West Bank and Gaza (WB&G).
- Prepared a Manual for guiding municipalities about resilience .
- Trained the municipalities (North, Middle ,South and Gaza) about resilience methodology and tools.
- The targeted municipalities are preparing their own resilience plans .
- The resilience plans will be integrated with SDIPs.